

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

Community Infrastructure Levy - Draft Charging Schedule

<u>i) Capital Expenditure</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Total</u> £
	0		0	0
	0	0	0	0
To be financed from:				0
	0	0	0	0

<u>ii) Revenue Effects</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £
Public Examination costs	25,000			
CIL System Requirements		45,000		
	25,000	45,000	0	0
To be financed from:				
Future Council Investment Framework	25,000	45,000		
	25,000	45,000	0	0

NB

It is currently estimated that the introduction of CIL charges will generate £1.495M based on 1,100 dwellings per annum or £0.687M based on 800 dwellings

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:  8/9/16 On behalf of the Director-Finance, Assets & IS